

Finance Committee Agenda

Jefferson County

Jefferson County Courthouse
311 S. Center Avenue
Room 112
Jefferson, WI 53549

Date: Friday, September 23, 2016

Time: 8:30 a.m.

Committee members: Jones, Richard (Chair) Smith, Timothy (Secretary)
 Rinard, Amy Jaeckel, George
 Hanneman, Jennifer (Vice Chair)

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Communications
6. Public comment (Members of the public who wish to address the Committee must register their request at this time)
7. Review budget hearing schedule and possible budget updates
8. Department 2017 Budget Hearings
 - a. Organization
 - b. Outstanding Department Budgets
 - c. General Revenues and Expenditures
 - d. Fee Schedule
 - e. Debt Service
 - f. Capital Projects Fund
 - g. Fund Balance Policy
 - h. Set Tax Levy
9. Set future meeting schedule, next meeting date, and possible agenda items.
10. Adjourn.

Next scheduled meetings: Thursday, October 13, 2016 Regular Meeting
 Thursday, November 10, 2016 Regular and Budget Amendment Meeting
 Thursday, December 8, 2016 Regular Meeting
 Thursday, January 12, 2017 Regular Meeting
 Thursday, February 9, 2017 Regular Meeting

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.